

## Central/Mother Lode K-12 SWP Awards for Funding Period 7/1/20-12/31/22

The Chancellor's Office has released the <u>K12 Strong Workforce Program 2019-2020 Intent to Award</u> <u>Memo</u> via the K12 SWP listserv and NOVA. This memo provides background on the Central/Mother Lode's process for arriving at the funding decisions.

The Central/Mother Lode Region K12 SWP Selection Committee completed review of 31 applications that together requested a total of \$25,343,351. Twenty-six of the applications received an average score of 75 or more making them eligible for funding, requesting a total of \$22,323,429. The Selection Committee chose to award the \$20,636,915 allocated to the region to fund all eligible applications. Of the 26 eligible applications, 22 were fully funded and four were partially funded. Each application's score and awarded amount is listed in Attachment A.

# Funded applications should have received an email addressed to the Project Lead Contact from NOVA with instructions for accepting or declining the awarded amount by Friday, March 6, 2020.

Please email K14 TAP Diane Baeza (<u>diane.baeza@tcoe.org</u>) or Regional Chair Karri Hammerstrom ( <u>Karri.Hammerstrom@scccd.edu</u>) if you have questions.

A huge shout-out of thanks goes to the 18 CRC K12 Selection Committee members who voluntarily attended over 10 hours of meetings and devoted 15 to 25 hours reviewing applications on behalf of the region. We are especially grateful for the continued leadership of Co-Chairs Becky Barabe and Steve Bsharah who also devoted additional hours to responding to frequent emails, weekly calls with the Chancellor's Office, and to guiding the decision-making process.

## Background

#### K12 SWP Regional Planning Process

In September 2019, the CRC engaged the services of WestEd to provide technical assistance for the three October 2019 Regional K14 SWP Engagement meetings intended to support K12/Community College partnerships, regional pathway development, and successful implementation of the Regional Community College and K12 Strong Workforce Programs (SWP). These engagement meetings were held October 1 (Bakersfield), October 2 (Lemoore) and October 3 (Stockton); and were attended by

almost 200 K12, Community College and other stakeholders. The aim of the day-long, in person meetings was to help develop a robust K14 pathway system responsive to the region's labor market and augmenting CRC's regional planning processes by designing an agenda that encouraged the alignment between K12 and college career education programs.



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#### **Application Review and Scoring Process**

CRC convened Selection Committee members for an onboarding and training session on 1/9/20. CRC provided a K12 SWP legislative overview, the purview of the Selection Committee, how to handle conflicts of interest, and calibration trainings on how to score applications according to the rubric.

Thirty-one applications, requesting more than the amount of funds available were divided among the 18 Selection Committee Members ensuring a minimum of 5 reviewers for each application. Conflicts of interest were identified and applications redistributed accordingly. Committee Members spent on average 2-3 hours reviewing each application.

#### **Funding Deliberation Process**

On 2/21/20, the Selection Committee convened to carry out the funding deliberations process. Co-Chairs led to the deliberations process and allowed ample time for application discussions. The Selection Committee decided to fund all projects with a cut-score of 75 or more. Of the 26 eligible applications, 22 were fully funded and four were partially funded.

Selection Committee were ask to provide feedback and suggestions for improvement to the K-12 SWP process for the next round.

Attachment 1: Central/Mother Lode Region K-12 SWP Allocation for Funding Period 7/1/20-12/31/22



### Attachment 1: Central/Mother Lode Region K-12 SWP Allocation for Funding Period 7/1/20-12/31/22

	Pathway Improvement Name	Lead Agency	Score	Award Offer
	<140 ADA			
1	BE.Tech Restaurant TBD	be.tech	83.2	\$131,668
	>550 ADA			
2	Careers in Special Education (CASE) Project	Clovis Unified	95.2	\$613,899
	Forestry and Natural Resources - New Pathway			
3	Development	Calaveras Unified	92	\$74,628
4	Teach and Lead Pathway	Wonderful College Prep Academy (849	91.8	\$1,000,000
5	Medical Science - Patient Care	Calaveras Unified	91	\$162,106
6	Emergency Response/Firefighting	Valley ROP	90.6	\$495,285
7	Hanford West Medical Academy	Hanford Joint Union High	90.4	\$600,000
8	Expanding and Improving Ag Mechanics and Welding and Materials Joining Pathways	Porterville Unified	90	\$1,000,000
9	Kern Education Pledge: Regional Collaborative Data Sharing to Improve Student Outcomes	Kern Co. Office of Education	89	\$1,983,114
10	Realizing Inclusion of Special Education in CTE (RISE CTE) Project	Clovis Unified	88.8	\$796,818
11	College and Career Navigation Network	Merced County ROP	88.6	\$1,162,346
12	Public Safety	Valley ROP	87.8	\$616,220
13	Diesel Engines Technology Pathway Project	Merced Union High	86.4	\$1,000,000
14	Pathway Completion and Post-Secondary Planning to Increase Equity for Underrepresented Students	Tulare Co. Office of Education	85.2	\$2,000,000
15	Culinary, Food Service Management & Hospitality Pathway Expansion	Kern Co. Office of Education	84.4	\$388,627
16	Agriculture Mechanics	Newman-Crows Landing Unified	83.2	\$267,038
17	Increasing High Quality CTE Opportunities for Students Extension	Kern High ROC Kern High	82.8	\$1,515,432
18	Continuum	Amador County ROP	82.4	\$1,000,000
19	Computer Science Pathway	Lodi Unified	81.6	\$438,818
20	Aligning Quality CTE Pathways	Fresno Unified	80.8	\$2,000,00
21	Initiative	Amador County ROP	79.8	\$1,000,000
22	Entrepreneurship Resource Center	Kern High ROC Kern High	79.2	\$1,131,367
23	Career Exploration, Business Internships and Data	Yosemite ROP Modesto City High	77.6	\$869,08
24	Pathway	Lincoln Unified	76	\$226,71
25	Media	Sonora Union High	75.8	\$50,382
26	Waterford Career Navigation	Waterford Unified	75.6	\$113,35
- 4 - 1 4	CRC Regional K12 SWP Allocation Offered			\$20,636,915