



Central/Mother Lode K-12 SWP Awards for Funding Period 7/1/19-12/31/21



The Chancellor's Office has released the [K12 Strong Workforce Program 2018-2019 Intent to Award Memo](#) via the K12 SWP listserv. This memo provides background on the Central/Mother Lode's process for arriving at the funding decisions.

The Central/Mother Lode Region K12 SWP Selection Committee completed review of 65 applications that together requested a total of \$30,127,023. Thirty of the applications received an average score of 75 or more making them eligible for funding, requesting a total of \$24,267,005. The Selection Committee chose to use the \$22,371,470 allocated to the region to fund all eligible applications. Of the 30 eligible applications, 25 were fully funded and five were partially funded. Each application's score and awarded amount is listed in Attachment A.

Funded applications should receive an email addressed to the Project Lead Contact from NOVA with instructions for accepting or declining the awarded amount by Fri, May 3. Responses are due no later than 5 pm, Wednesday, May 8.

Please email Karri.Hammerstrom@sccd.edu if you have questions.

Our many thanks to the 18 Selection Committee members who attended over 10 hours of meetings and devoted 12 to 20 hours reviewing applications. We are especially grateful to the Co-Chairs Becky Barabe and Steve Bsharah, who in addition to the above devoted many additional hours to weekly calls, and to designing and guiding the decision-making process.

Background

K12 SWP Regional Planning Process

As an integral part of implementing the K12 Strong Workforce Program (K12 SWP) in the Central/Mother Lode Region, the Central/Mother Lode Regional Consortium (CRC) kicked off a Regional K12 SWP Engagement Planning process via two meetings, held on 12/11/18 and 12/12/18 in subregional locations throughout the region attended by almost 200 K12, Community College and other stakeholders. In addition to the Chancellor's Office and CDE sharing critical information about K12 SWP, a large part of each meeting was devoted to informing key elements of the Regional Plan, including overarching Goals, Guiding Principles, Labor Market Data and Regional Priorities for K12 to Postsecondary Pathways. Specifically, it was the [Regional Plan](#) that was used, in part, to drive K12 SWP funding decisions.

Formation of Review Team & Selection Committee

In preparation for making sound K12 SWP investment decisions and in accordance with guidance from the state, the CRC formed an initial Review Team. The purpose of the Review Team was to review applications from Selection Committee applicants and work together to recommend the strongest applicants to comprise the CRC K12 SWP Selection Committee.

CRC used its K12 SWP listserv and the CRC database to extend a broad region-wide invitation to participate on either the Review Team or apply for Selection Committee. Nine individuals comprised the Review Team, representing K-12 and community colleges. The Review Team subsequently reviewed, discussed and recommended 18 Selection Committee Members and seven alternates. Due to attrition, one alternate was used replaced a committee member prior to the review of application who was unable to fulfill the time commitment necessary for participation. The 18-member Selection Committee represented the following institutional perspectives: 3 Current or former K–12 career technical education teachers and administrators, 2 Charter school representatives, 3 Career guidance counselors, 2 Representatives of industries, 4 Community College, 4 Other K–12 education stakeholder/COE.

Application Review and Scoring Process

CRC convened Selection Committee members for an onboarding and training session on 3/25/19. CRC shared the legislative intent behind K12 SWP, the purview of the Selection Committee, how to handle conflicts of interest, and the election of Co-Chairs. A portion of the meeting was devoted to scoring a mock application, calibrating scoring across participants and developing agreed upon norms the Committee would adhere to in the review and scoring process.

Sixty-five applications, requesting more than the amount of funds available were divided among the 18 Selection Committee Members ensuring a minimum of 3 reviewers for each application. Conflicts of interest were identified and applications redistributed accordingly. Committee Members spent on average 1.5-2 hours reviewing each application.

Funding Deliberation Process

On 4/23/19, the Selection Committee met to carry out the funding deliberations process. Co-Chairs worked extensively with the CRC to plan and prepare for these meetings, initially coming up with different scenarios, if needed, for distributing the funds as a starting place for deliberation; as well as, allowing time to discuss each of the applications.

The Selection Committee decided to fund all projects with a cut-score of 75 or more. Of the 30 eligible applications, 25 were fully funded and five were partially funded.

Selection Committee were ask to provide feedback and suggestions for improvement to the K-12 SWP process for the next round.

Attachment 1: Central/Mother Lode Region K-12 SWP Allocation for Funding Period 7/1/19-12/31/21

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Lead Agency	Title	Score	Award Offer
<140 ADA			
Manteca Unified	BE.tech Emergency Room	79.00	\$74,114
>140<550 ADA			
Le Grand Union High	Partnership for Ag Career Expansion (PACE) Project	85.67	\$250,000
Visalia Technical Early College	Early College Agricultural Pathways	80.67	\$496,000
>550 ADA			
Amador County Unified	Computer Science and Media Design Pathway Improvement Plan	77.33	\$126,878
Calaveras Unified	Engineering Technology - Advanced Manufacturing	86.33	\$88,840
Calaveras Unified	Ag Mechanics/Welding	79.67	\$63,508
Clovis Unified	CTE Advancement toward College and Career for Every Single Student (CTE ACCESS) Program	87.33	\$1,026,695
Fresno Unified	Broadening Quality CTE Pathways	78.67	\$1,850,584
Hilmar Unified	Hilmar High School - Ornamental Horticulture - Tissue Culture Lab	78.67	\$46,162
Kern Co. Office of Education	Construction Technology Pathway	84.33	\$377,098
Kern Co. Office of Education	Pathway Awareness & Recruitment	78.67	\$389,750
Kern High ROC	Increasing High Quality CTE Opportunities for Students	84.33	\$2,423,986
Linden Unified	Linden High School Culinary Arts Program	76.00	\$136,023
Lodi Unified	Bear Creek High School Agriculture Pathway	77.00	\$401,063
Madera Unified	Health Expansion Project	93.67	\$1,000,000
Manteca Unified	Manteca USD Advantage Future Teachers	82.00	\$300,000
McFarland Unified	McFarland Agricultural Business Sustainability Program	81.67	\$45,356
Merced City Elementary	MCSD Middle School Career Exploration Initiative	76.00	\$272,746
Merced County ROP	Central Allied Medical Pathway (CAMP)	89.33	\$969,678
Porterville Unified	Strengthen and expand systemic CTE alignment efforts between district, college, and workforce	87.67	\$1,182,225
Ripon Unified	Agriculture Pathways (Agriscience, Mechanics, and Business) Exploration, Immersion, and Retention	80.67	\$155,000
San Joaquin Co. Office of Education	San Joaquin County Office of Education Operations Pathway	84.33	\$125,000
Taft Union High	Health Careers	81.67	\$91,250
Taft Union High	Protective Services	80.67	\$142,720
Tulare Co. Office of Education	Increase Intersegmental Participation to Expand Opportunities for Successful Student Transitions	85.33	\$4,498,589
Valley ROP	Welding Technology and Advanced Manufacturing	88.33	\$608,423
Valley ROP	Nursing/Healthcare	86.67	\$729,907
Wasco Union High	Wasco Union HSD Career Pathway Expansion - Industrial Automation	77.33	\$500,000
Wonderful College Prep Academy	Real-World Math & Writing Applications for Ag Careers	75.67	\$400,000
Yosemite ROP	Central Valley Career Collaboration & Navigation	85.67	\$3,599,875
Total CRC Regional Allocation			\$22,371,470