

Central Mother Lode Regional Consortium

Central/Mother Lode Regional Consortium
Steering Committee Meeting
Thursday, November 14, 2019

8:30-2:30 PM

San Joaquin Delta College, Mustang Room in Danner Hall, Stockton
(please print Parking Permit in advance and park in Shima 1 parking lot)

Lunch Provided (PLEASE RSVP to [Kevin Boyce](#))

Meeting Agenda & Documents: <https://tinyurl.com/CRCNov14-19>

1. Welcome and Introduction
2. October 15, 2019 Steering Committee Meeting Minutes (M/S/A)
3. Receive and File: Program Endorsement Approvals, FY 19-20 (10/15/19-11/12/19) (M/S/A)

2019-2020		
Program name	College name	Approval Due Date
Issues in Family Violence COA	College of the Sequoias	10/18/2019
21st Century Job Skills	Reedley College	11/5/2019

4. Strong Workforce Program (Hammerstrom) [*Strategic Plan: Regional Plan*]
 - a. SW4/Program Year 4 Regional distribution formula scenarios discussion
 - (M/S/A), a recommendation for CEO consideration
 - SW4/Program Year 4 Base Allocations announced, Incentive Fund amounts tbd
 - b. Fiscal Reporting Deadlines, 45 days after the end of each fiscal quarter:
 - **November 15, 2019** – 2019-20 Quarter 1 fiscal expenditure report
 - February 15, 2020 2019-20 Quarter 2 fiscal expenditure report
 - May 15, 2020 2019-20 Quarter 3 fiscal expenditure report
 - September 30, 2020 2019-20 Annual fiscal expenditure report
 - Quarterly invoicing to CRC
 - c. Closeout of PY1 Projects Status
 - d. Status of SW Program Progress & YTD Expenditures
 - December 31, 2019, PY2/SW2 Expenditures deadline

SW1/PY1 & SW2/PY2 Regional Allocations, Expenditures and FIFO Targets for 12/31/19

District	SW1/PY1	SW2/PY2	Total District Expenditures to Date, Invoiced (11/1/19)	Total District Expenditures in NOVA, 10/10/19	FIFO - District expenditure totals must be ≥ by 12/31/19	Remaining Expenditure Target by 12/31/19
KERN	\$1,349,601	\$1,626,672	\$2,129,695	\$2,605,668	\$2,976,273	\$370,605
MERCED	\$472,117	\$569,335	\$990,179	\$822,800	\$1,041,452	\$218,652
SJCCCD	\$1,545,657	\$1,870,672	\$2,492,740	\$2,385,352	\$3,416,329	\$1,030,977



SCCD/COS	\$519,254	\$650,669	\$1,078,700	\$939,083	\$1,169,923	\$230,840
SJ DELTA	\$912,706	\$1,138,670	\$1,159,555	\$1,060,246	\$2,051,376	\$991,130
WEST HILLS	\$575,123	\$732,002	\$1,077,615	\$1,595,871	\$1,307,125	GOAL MET
WEST KERN	\$273,027	\$325,334	\$807,601	\$738,175	\$598,361	GOAL MET
YOSEMITE	\$964,988	\$1,220,004	\$1,919,433	\$2,192,905	\$2,184,992	GOAL MET
SUBTOTAL	\$6,612,474	\$8,133,358	\$11,655,519	\$12,340,100	\$14,745,832	\$2,405,732

5. SWP K-12 (Hammerstrom) [*Strategic Plan: Regional Planning*]
 - a. K12 Coordinators – Updated guidance; procedural discussion/direction to RC
 - b. 2nd Round of Funding – [RFA](#) and NOVA now open for 2019-20 Applications.

6. K14 TAP Update – (Baeza) [*Strategic Plan: Curriculum, Programs and Pathways*]
 - a. Professional Development – CTEIG Overview

7. Center of Excellence (Seronello) [*Strategic Plan: Research & Data; All Areas*]
 - a. Alumni marketing campaign (**M/S/A**)

8. CTE Rebranding & Marketing Efforts (Full Capacity Marketing/Ad-hoc Marketing Committee Report) [*Strategic Plan: Communication & Leadership*] CCCCCO Career Education Fall Roadshow Listening Session (statewide marketing/outreach) – 11/4 zoom webinar; April 202 rollout. CO Fulfillment Store: <https://admailwestshops.directedje.com/CCC/self-registration.asp>

11:30 TOUR

LUNCH

9. Chair Items & Updates (Hammerstrom)
 - a. Economic Summit, Nov. 7-8

10. Roundtable & Announcements (Steering Committee, RDs, Stakeholders) (*CCCCOE, Pedro Mendez; applicable standing reports, TPP, WBL; Regional Directors; SWP Regional Projects; "Open Mic"*)

11. Old Business
 - a. Case Management Training & Teacher Training Discussion Recap (Thad Russel/Hammerstrom): Case Management Training & Teacher Training: Approved 9/14/19, Contract Ed as identified in overview which includes Case Management Training (2 sessions) & Teacher Training (1 session) for \$80,000; and support for CTE 2.0. Seeking clarification to proceed with L. Kelly.
 - Case Management Training & Teacher Training Discussion (Thad Russel) : Trainer Loren Kelly- 25-hour intense weeklong CTE Training- provided instructional onboarding. New last year, the region offered M-Th and F, S/F, S. Four Case trainings also occurred to provide training/framework/professional coaching. Trainings provide a conduit for regional networking between college cohort participants; specific to CTE. CRC colleges interested in repeat as well as 2.0. Case Management for Education- Cost is \$500 per participant. Discussion of CRC customized trainings vs. ACUE- education at colleges on roles of coaches vs. traditional counseling. Intent is not to recruit colleges for coaching but to provide support for colleges using student success, coaching model. West Hills approached as strategies to meet students' needs. Current training offer the ability to receive CE unites through Fresno Pacific University (CTE New Instructor Training Level 1); Teacher Training is \$100 per person- lots of support by colleges, Overwhelming support to continue. Level 2 training- requested for summer; maybe two models: four-day boot camp with follow-up the following year. ACUE (offers one



face to face with follow-up ~\$1200+ per person with a paid cohort of 30. Need feedback from people who have participate in ACUE; AWET ISPIC -they had 20 enrolled; 16 will finish, \$40,000 for 30; had 35 who indicated interest; 20 actually enrolled. The current, customized curriculum for CTE - Case Management Training (2 sessions) & Teacher Training (1 session) - are more affordable than ACUE; participant fee is coming out of local dollars. For the three trainings provided by Kelly, the cost to the region is roughly \$80K for all three. ACUE for three session, \$90K+; neither inclusive of participant fee. Hammerstrom indicated that she can ID dollars from the existing regional programs that include professional development. Discussion about levels required of experience or training before enrollment in Level 2. Recommendation to change the name of "Case Management" ; request for a mini-training to better understand content. ***M/S/A: Motion for Approval of Contract Ed as identified in overview (and documentation in Google folder) which includes Case Management Training (2 sessions) & Teacher Training (1 session) for \$80,000; and support for CTE 2.0.*** Passed Unanimously.

b. Steering Committee 2018-19 Meeting Dates

- Thurs., February 6, 2020, 8:30 am – 2:30 pm, West Hills Lemoore
- Tues, March 10, 2020, 4:00 pm - 8:00 pm, (In conjunction w/CCCAOE Spring Conference), Sacramento CA
- Mon., June 15–Wed., June 17, 2020, CRC Annual Conference @ Monterey Marriott
- Additional Meetings/Events:
 - ◊ *Standing Steering Committee Conference Calls: 2nd Monday of the Month 9:30 am, as needed*
 - ◊ CVHEC Fall (in conjunction '19 Economic Summit, Nov. 7-8, 2019, Fresno) & Spring '20 Board Meetings

12. Adjournment

Next Meeting:

Thurs., February 6, 2020, 8:30 am – 2:30 pm, West Hills Lemoore



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