

APPLICATION ANNUAL WORKPLAN

Performance/Funding Period: 07/01/10-6/30/11

RFA Specification No. and Title: # 10-0342-001 - Regional Consortium – Central

District: Yosemite Community College District

College: Modesto Junior College

***OBJECTIVE No. _1_:** To form a consortium of colleges within the Central Region to address issues related to: 1) integration of academic and vocational / technical skills of students who choose to enroll in occupational education; 2) ensuring that students enrolled in career / technical education receive the same rigor of academics as transfer students; and 3) program improvements in the areas of accountability, professional development, curriculum development, linkages and partnerships, counseling, support services, student leadership activities, dissemination of public relations and resource development.

Activities	Performance Outcomes	Timelines	Responsible Persons
<p>1.1 Increase the active involvement of Chief Executive Officers, Chief Instructional Officers, Chief Student Services Officers, Career Technical Education and Economic & Workforce Development Administrators, the Academic Senate, Management Information Systems Officers, the Statewide Discipline Advisory Committees, and Economic & Workforce Development Program Centers and Initiative Directors in regional consortium planning.</p>	<p>1.1 Membership is broad based and will continue to change and expand as needed to meet objectives.</p> <p>Utilize Region list service to announce Region meetings, workshops, and activities.</p>	<p>October 2010 January 2011 March 2011 June 2011</p> <p>Monthly, 2010-11</p>	<p>Sue Clark, Project Director</p>
<p>1.2 Conduct at least six meetings with appropriate staff from each college in the region to coordinate programs and services.</p>	<p>1.2 Six meetings will be scheduled and directory of contacts in the Region will be invited to participate. CCCconfer will be offered for one or more of these meetings to increase active participation. The agenda and minutes for each meeting will be posted to the Region's web site. Number of participants will be reported by position classification, gender, ethnicity, and college.</p>	<p>September 2010 October 2009 January 2010 March 2010 April 2010 June 2010</p>	<p>Sue Clark, Project Director</p>
<p>1.3 Expand professional development that provides academic and career faculty and counselors with the knowledge and skills required to implement economic development and workforce preparation and improve programs, services, access and success for special populations. Mini-grants may be awarded to the colleges in the region to implement this activity.</p>	<p>1.3 The Central Region Consortium will have supported access to regional and statewide professional development activities. Position classification, gender, ethnicity, and college will report number of participants.</p>	<p>October 2010 December 2010 June 2011</p>	<p>Sue Clark, Project Director</p>

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Activities	Performance Outcomes	Timelines	Responsible Persons
<p>1.4 In collaboration and coordination with the CO's Career Development Advisory Committee, provide faculty and counselors with access to professional development conferences and workshops to learn the latest research and best practices for conducting career development/career management student support services and/or integrating career management activities in the classroom.</p>	<p>1.4 The Region Consortium office will collaborate with the Career Development Advisory Committee to facilitate faculty and counselor access to professional development. Announcements about such events will be shared with regional list service contacts for dissemination to faculty and counselors. Regional events will be posted to the Central Region Consortium web site to facilitate online registration, as requested.</p>	<p>October 2010 March 2011 June 2011</p>	<p>Sue Clark, Project Director</p>

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***OBJECTIVE No. __2__:** To increase the visibility of vocational and technical education and economic development opportunities throughout the region.

Activities	Performance Outcomes	Timelines	Responsible Persons
2.1 Support, in coordination with the California Community College Association of Occupational Education (CCCAOE), seminars to address workforce needs.	2.1 Support the planning and coordination of the fall and spring CCCAOE conferences. Career Technical education administrators and faculty will be better prepared to support and develop programs that target workforce needs.	October 2010 March 2011	Sue Clark, Project Director
2.2 Participate in statewide and regional workforce development marketing efforts and encourage regional collaboration to market workforce development.	2.2 Region will market regional programs and services via the http://www.training4me.com Web site and participate in statewide marketing efforts as directed by the Chancellor's Office.	September 2010 June 2011	Sue Clark, Project Director
2.3 Facilitate and coordinate assistance efforts to colleges that will be used to enable special population students to meet state-adjusted levels of performance.	2.3 A record of Region efforts to facilitate and coordinate efforts will be documented.	December 2010 June 2011	Sue Clark, Project Director
2.4 Provide support for one statewide conference for Special Populations program personnel. This may be coordinated with the California Department of Education.	2.4 Region will nominate one representative to the statewide special populations committee in an effort to facilitate the coordination and implementation of a statewide conference for special populations program personnel.	October 2010 December 2010 June 2010	Sue Clark, Project Director Region Committee Rep & CC JSPAC Co-Chair
2.5 Conduct a statewide conference for new and/or prospective Career Technical Education administrators.	2.5 Region support will be given to fund Leadership Institute as scheduled by the LA/Orange County Regional Consortium.	April 2011	Sue Clark, Project Director

* **Limit one (1) objective per page.** List objectives according to numerical order, i.e., 1.0. Activities should have corresponding numbers (i.e., 1.1, 1.2, 1.3 . . .)

APPLICATION ANNUAL WORKPLAN

Performance/Funding Period: 07/01/09– 06/30/10

RFA Specification No. and Title: # 09-0342 - Regional Consortium – Central

District: Yosemite Community College District

College: Columbia College

***OBJECTIVE No. _3_: To improve the linkages among career technical education programs, economic development initiatives, all the Career Technical Education statewide advisory committees, and statewide discipline/industry collaborative; and Workforce Investment Act boards and entities; and to disseminate best practices.**

Activities	Performance Outcomes	Timelines	Responsible Persons
3.1 Meet at least quarterly with the Chancellor's Office staff.	3.1 Consortium chair and coordinator will attend quarterly meetings with the Chancellor's Office staff, as scheduled.	September 2010 October 2010 January 2011 May 2011	Sue Clark, Project Director George Boodrookas, Co-Chair Jim Andersen, Co-Chair
3.2 Meet with the Statewide Advisory Committees representatives and the Perkins IV Statewide Discipline/Industry Collaborative projects as designated by the Chancellor's Office.	3.2 The Chancellor's Office will convene and facilitate these meetings. Consortium project director and/or co-chairs will attend scheduled meetings.	October 2010 March 2011	Sue Clark, Project Director George Boodrookas, Co-Chair Jim Andersen, Co-Chair
3.3 Collaborate with the PERKINS IV Statewide Discipline/Industry Collaborative projects, Special Populations Collaborative, Work-Based Learning Collaborative, Statewide Advisory Committees, the Statewide Academic Senate, and the Chancellor's Office staff to assist in the development/implementation of statewide consortium and partnerships with the eight Perkins IV collaborative projects and to provide communication about and dissemination of PERKINS IV collaborative activities, outcomes and products to all community college providers. Assist with professional development activities.	3.3 PERKINS IV statewide project directors will be invited to participate and collaborate. Communication about, and dissemination of products and activities, will be reported.	October 2010 January 2011 April 2011 June 2011	Sue Clark, Project Director George Boodrookas, Co-Chair Jim Andersen, Co-Chair
3.4 Collaborate with the Economic & Workforce Development Initiatives through Regional Centers and Initiative Directors.	3.4 Center Directors and Initiative Directors will be invited to attend region meetings and participate by being given time on each Region meeting agenda to report Center activities.	October 2010 March 2011 June 2011	Sue Clark, Project Director George Boodrookas, Co-Chair Jim Andersen, Co-Chair

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***OBJECTIVE No. _3_:** To improve the linkages among vocational and technical education programs, economic development initiatives, all the Vocational and Technical Education statewide advisory committees, and statewide discipline/industry collaborative; and Workforce Investment Act boards and entities; and to disseminate best practices.

Activities	Performance Outcomes	Timelines	Responsible Persons
<p>3.5 Facilitate the dissemination of information, articles, position papers, and products developed by Career Technical Education and Economic & Workforce Development Program projects to colleges, and education and economic development entities in the region. Link regional Web site to the Chancellor's Office Web site.</p>	<p>3.5 Articles, information, position papers, and products will be disseminated to colleges in a timely manner via Region list service. In addition, a list service for the regional chairs and CCCCO staff will be maintained to facilitate communication. The Central Region web site will be linked to the Chancellor's Office Web site.</p>	<p>September 2010 October 2010 March 2011 May 2011 June 2011</p>	<p>Sue Clark, Project Director</p>
<p>3.6 Support regional meeting(s)/workshops for Career Technical Education and Economic & Workforce Development initiatives to promote collaboration and linkages between Local Workforce Investment Boards that will encourage local community college participation in the one-stop system.</p>	<p>3.6 The Central Region Consortium will have supported regional meetings to encourage collaboration between WIB leadership and local regional colleges.</p>	<p>October 2010 June 2011</p>	<p>Sue Clark, Project Director George Boodrookas, Co-Chair Jim Andersen, Co-Chair</p>

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***OBJECTIVE No. __4__:** To provide a full range of information and marketing services to the region, coordinate service delivery with other service providers, and identify gaps in services needed by the region.

Activities	Performance Outcomes	Timelines	Responsible Persons
<p>4.1 Maintain Internet connections with the CCCEWD home page.</p> <p>4.2 Sponsor regional meeting(s) / workshops for: Career Technical Education & Economic & Workforce Development (CTE/EWD) funded projects to promote economic development planning, networking, sharing of best practices, and updates on legislative and other current events impacting regions.</p>	<p>4.1 Internet access to CCCEWD home page will be enhanced via Central Region Consortium Web site links.</p> <p>4.2 Meetings will be scheduled and directory of contacts in the Region will be invited to participate. The agenda and minutes for each meeting will be posted to the Region's web site. Number of participants will be reported by position classification, gender, ethnicity, and college.</p>	<p>Links will be reviewed monthly.</p> <p>September 2010 December 2010 March 2011 June 2011</p>	<p>Sue Clark, Project Director</p> <p>Sue Clark, Project Director George Boodrookas, Co-Chair Jim Andersen, Co-Chair</p>